

CITY OF SPIRIT LAKE

Annual Appropriation Ordinance # 628 Budget Ordinance FY 22-23

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, APPROPRIATING THE SUM OF \$6,764,158.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF SPIRIT LAKE FOR SAID FISCAL YEAR. AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

Be it ordained by the Mayor and City Council of the City of Spirit Lake, Kootenai County, Idaho:

Section 1: That the sum of \$6,764,158.00 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Spirit Lake, Kootenai County, Idaho for the fiscal year beginning October 1, 2022.

Section 2: The objects and purposes for which such appropriation is made and the amount of each and the purpose is as follows:

Estimated Expenditures:

General Fund

Administration	\$208,368.00
Public Safety	\$650,000.00
Public Works	\$187,000.00
Streets	\$306,000.00
Impact Fee Carryover	\$70,000.00
Grants and ARPA	<u>280,000.00</u>
Total General Funds	\$1,701,368.00

Enterprise Fund


Water	\$352,848.00
Reserve Funds	\$191,420.00
Capital Reinvestment	\$400,000.00
Well Grant	\$1,150,000.00
ARPA	\$172,419.00
Sewer	\$409,992.00
Reserve Funds	\$248,742.00
Sewer Capital Reinvestment	\$1,864,950.00
ARPA	<u>\$272,419.00</u>
Total Enterprise Fund	\$5,062,790.00
Total All Expenditures	\$6,764,158.00

Section 3: That a general tax levy to yield \$594,348.00 on all taxable property within the City of Spirit Lake be levied in an amount allowed by law for the general purposes for said city, for the fiscal year beginning October 1, 2022.

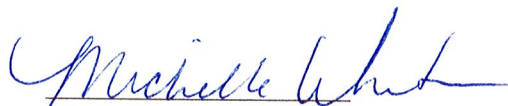
Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This Ordinance shall take effect and be in full force upon its passage, approval and publication in accordance with law.

Passed under suspension of the rules, upon which a roll call vote was taken and duly enacted an Ordinance of the City of Spirit Lake, Kootenai County, Idaho at a convened meeting of the City of Spirit Lake City Council held on the 9th day of August 2022.


Jeremy Cowperthwaite
Mayor

Attest


Michelle Wharton
Clerk/Treasurer

SUMMARY OF SPIRIT LAKE ORDINANCE NO. 628

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Section 1 provides for appropriation of annual sum. Section 2 provides for purposes of appropriation. Section 3 provides for a general tax levy. Section 4 provides repeal of conflicting ordinances. Section 5 provides for an effective date.

The forgoing is a summary of Ordinance No. 628. This Ordinance was passed on the 9th day of August 2022. The full ordinance is on file with the Spirit Lake City Clerk and will be promptly provided to any citizens on personal request. Dated this 9th day of August 2022.

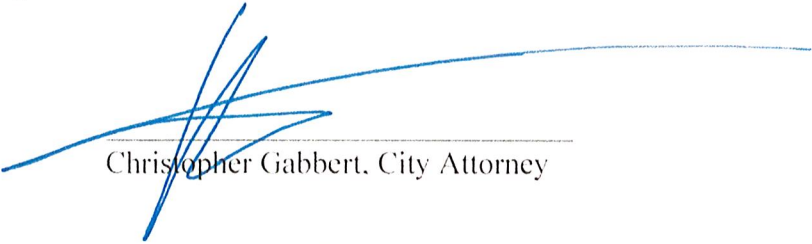


Michelle Wharton, City Clerk

STATEMENT OF LEGAL ADVISOR

I, Christopher Gabbert, am the City Attorney for the City of Spirit Lake, Idaho. I have examined the attached summary of Spirit Lake Ordinance No. 628 and find it to be a true and complete summary of said ordinance which provides adequate notice to the public of the context thereof.

DATED this 9th day of August 2022.



Christopher Gabbert, City Attorney